

NEWCASTLE CITY UNISON BRANCH

Budget 2014	Expenditure to 12 th March 2014	Budget	Balance
	£	£	£
Printing and Stationery	565.18	9,000	8,434.82
Salaries: Branch Office	8,079.71	86,430	78,350.29
Release Costs	18,681.48	18,000	-681.48
Equipment	3,433.56	5,000	1,566.44
Publications	493.93	3,000	2,506.07
Postage	1,846.00	12,000	10,154.00
Conferences	7,000.00	9,000	2,000.00
Meetings	2,393.00	8,000	5,607.00
Expenses: Branch Officers	1,279.12	3,000	1,720.88
Other	152.99	1,000	847.01
Publicity	3,151.07	3,000	-151.07
Education: Learning Fund	850.00	5,000	4,150.00
Training	839.40	2,000	1,160.60
Health and Safety	8.15	500	491.85
Self Organised Groups: BME	893.00	2,000	1,107.00
LGBT	0.00	2,000	2,000.00
Disabled members	0.00	2,000	2,000.00
Womens Group	1,314.30	2,000	685.70
International	0.00	2,000	2,000.00
Young members	0.00	2,000	2,000.00
Health and Well Being	0.00	2,000	2,000.00
Retired Members	25.00	900	875.00
Donations	810.00	5,000	4,190.00
Affiliations	130.00	1,000	870.00
Campaigning	0.00	13,000	13,000.00
Miscellaneous	833.26	2,300	1,466.74
Petty Cash	0.00	300	300.00
subs to HQ	504.10	0	-504.1
	53,283	201,430	148,146.75
Community Organiser	2,545	6,480	3,934.92

Newcastle City Unison Branch

As at 12/3/2014

Donation

£

Working Class Movement	50.00
Union Welfare	40.00
Durham Miners	20.00
Show Racism the Red Card	100.00
Socialist newspaper	100.00
Northe East Unites against the BNP- music event	500.00
TOTAL	<u>810.00</u>

Affiliations

Cuba Solidarity Campaign	40.00
ACTSA	40.00
NPC Northern Region	50.00
TOTAL	<u>130.00</u>