

NEWCASTLE CITY UNISON BRANCH

Budget 2014	Expenditure to 10th February 2014	Budget	Balance
	£	£	£
Printing and Stationery	474.53	9,000	8,525.47
Salaries: Branch Office	1,051.79	86,430	85,378.21
Release Costs	0.00	18,000	18,000.00
Equipment	3,092.71	5,000	1,907.29
Publications	459.68	3,000	2,540.32
Postage	1,045.10	12,000	10,954.90
Conferences	7,000.00	9,000	2,000.00
Meetings	1,408.55	8,000	6,591.45
Expenses: Branch			
Officers	277.61	3,000	2,722.39
Other	77.49	1,000	922.51
Publicity	1,352.16	3,000	1,647.84
Education: Learning Fund	150.00	5,000	4,850.00
Training	325.00	2,000	1,675.00
Health and Safety	8.15	500	491.85
Self Organised Groups:			
BME	880.00	2,000	1,120.00
LGBT	0.00	2,000	2,000.00
Disabled members	0.00	2,000	2,000.00
Womens Group	1,294.30	2,000	705.70
International	0.00	2,000	2,000.00
Young members	0.00	2,000	2,000.00
Health and Well Being	0.00	2,000	2,000.00
Retired Members	0.00	900	900.00
Donations	155.00	5,000	4,845.00
Affiliations	80.00	1,000	920.00
Campaigning	0.00	13,000	13,000.00
Miscellaneous	433.26	2,300	1,866.74
Petty Cash	0.00	300	300.00
subs to HQ	30.00	0	-30
	19,595	201,430	181,834.67
Community Organiser	1,126	6,480	5,353.62